



# TODAY'S AGENDA

- Review Schedule
- Review Design Options & Budgets
- Next Steps





CROCKER FARM



FORT RIVER



WILDWOOD

# SCHEDULE

SCHOOL BUILDING PROJECT  
SCHOOL COMMITTEE MEETING

SCHOOL BUILDING PROJECT  
AMHERST, MASSACHUSETTS

JCJ ARCHITECTURE  
MARCH 15TH, 2016

# SCHEDULE

- ✓ Community Forum #1, Tuesday, September 29, 2015
- ✓ School Building Committee Meeting, Tuesday, October 15, 2015
- ✓ School Committee Meeting, Tuesday, October 20, 2015
- ✓ Community Forum #2, Monday, October 26, 2015
- ✓ School Committee Meeting, Tuesday, November 17, 2015
- ✓ School Building Committee Meeting, Thursday, December 3, 2015
- ✓ PDP Submission to MSBA, Monday, December 7, 2015
- ✓ Community Forum #3, Tuesday, December 8, 2015
- ✓ School Committee and School Building Committee Meeting, Tuesday, December 22, 2015
- ✓ Select Board Meeting, Monday, January 11, 2016
- ✓ School Building Committee / School Committee Meeting, January 13, 2016
- ✓ Community Forum #4, January 13, 2016
- ✓ School Committee Meeting, Tuesday, January 19, 2016
- ✓ School Building Committee Meeting, Thursday, January 21, 2016
- ✓ School Building Committee Meeting, Tuesday, February 2, 2016
- ✓ PSR Submission to MSBA, Thursday, February 11, 2016
- ✓ MSBA Facility Assessment Subcommittee Meeting, Wednesday, February 24, 2016
- **School Building Committee Meeting, Tuesday, March 15, 2016**
- PSR Review Comments Response to MSBA, Wednesday, March 16, 2016
- MSBA Board Approval, Wednesday, March 30, 2016



## AMHERST ELEMENTARY BUILDING PROJECT SCHEDULE

February 2, 2016 [4:00-5:30 PM]	School Building Committee Meeting Vote on Preferred Schematic Report Design submission	TBD
February 11, 2016	Preferred Schematic Report Design Submission to MSBA	N/A
March 30, 2016	MSBA Board Approval of Preferred Schematic Report Design	TBD
September, 2016	MSBA Board Approval of Project Scope & Budget	TBD
October, 2016	Amherst Town Meeting Approval Vote	TBD
November 8, 2016	Anticipated Override Vote	TBD





CROCKER FARM



FORT RIVER

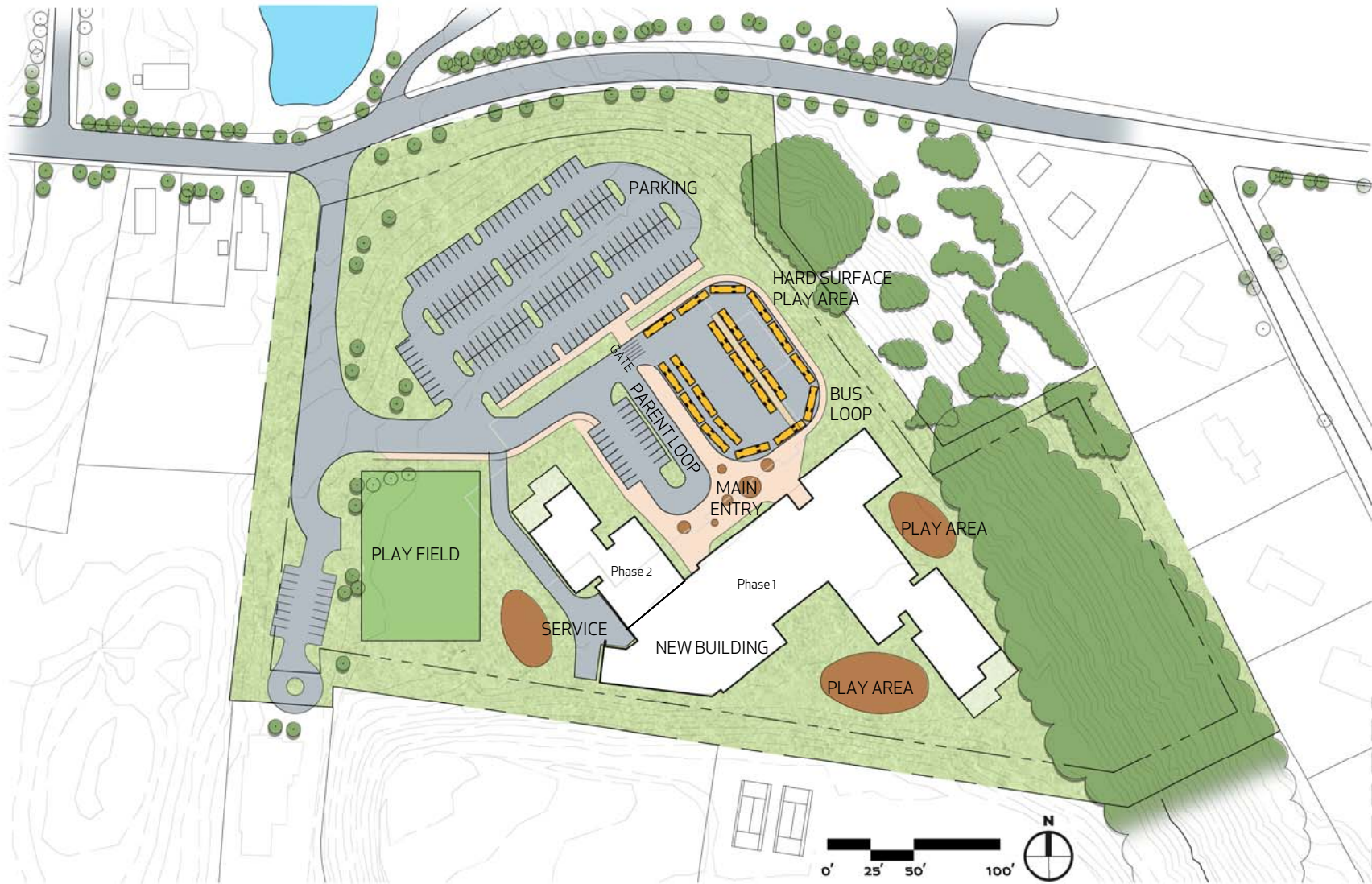


WILDWOOD

# UPDATED DESIGN OPTIONS

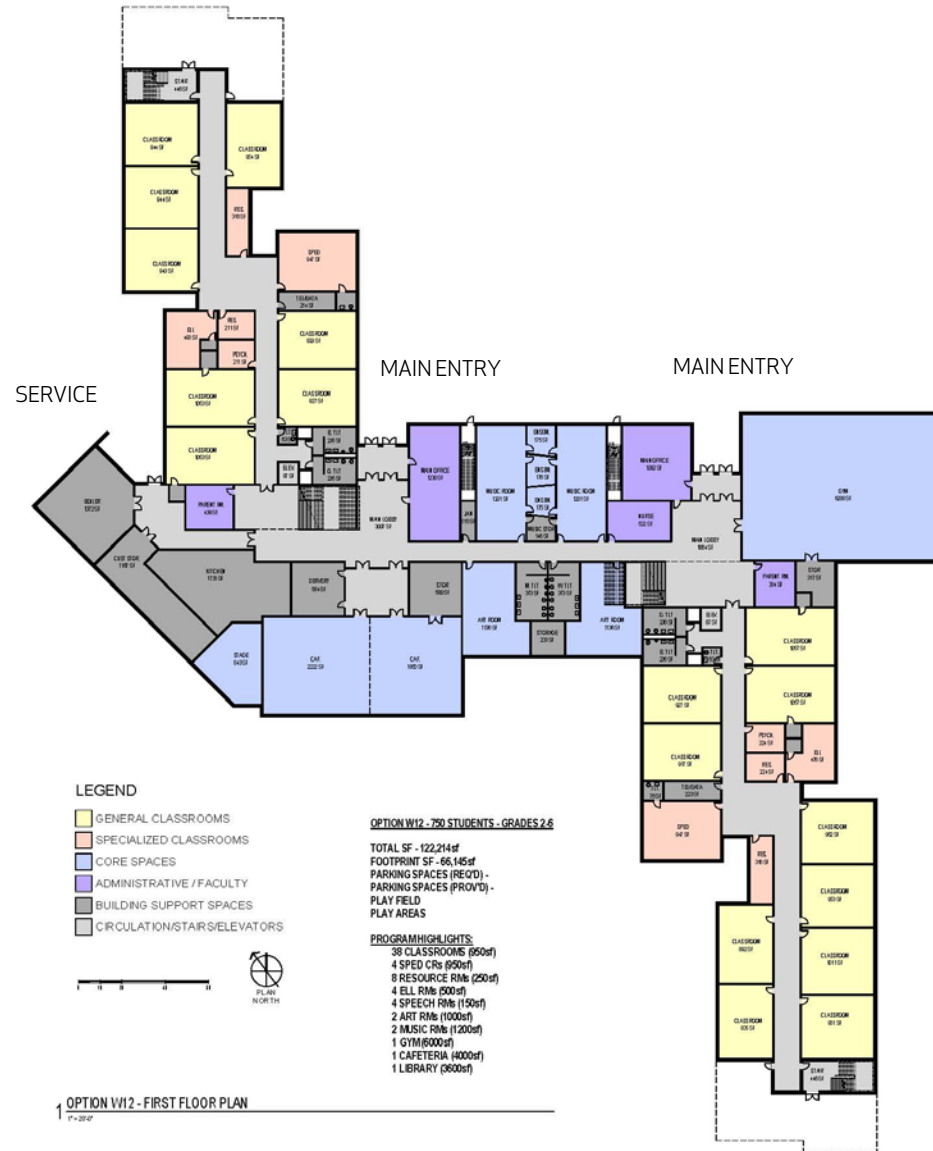
SCHOOL BUILDING PROJECT  
SCHOOL COMMITTEE MEETING

# PREFERRED OPTION W12 - NEW (750 2-6)



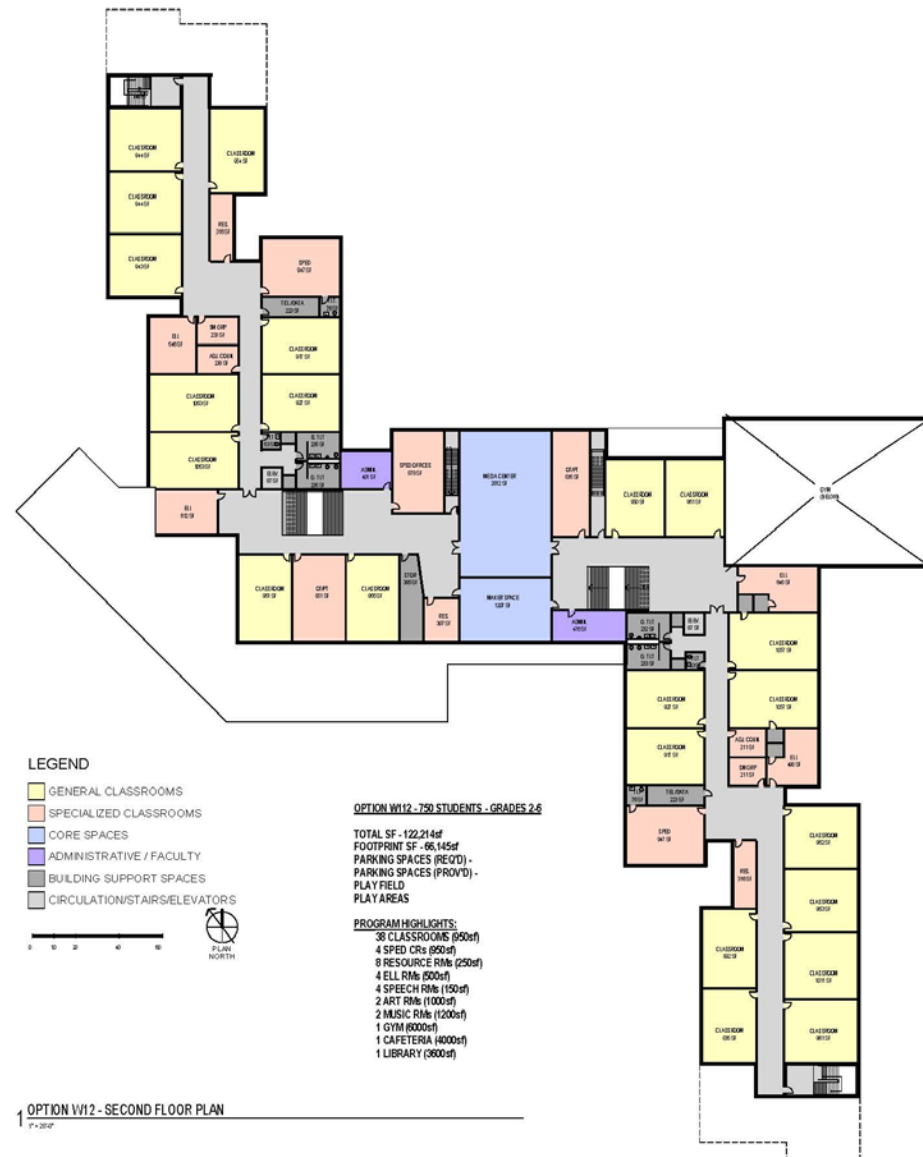


# PREFERRED OPTION W12 – FIRST FLOOR PLAN





# PREFERRED OPTION W12 - SECOND FLOOR PLAN



# PREFERRED OPTION W12 – NEW (750 2-6)

Enrollment:	750 students
Square Feet (SF)	122,714
Estimated Construction Cost:	\$51.7M (\$421/sf)
Estimated Total Project Cost:	\$64.6M (25.0% soft costs)
Estimated MSBA Reimbursement:	52% - 53%
Estimated Cost to Amherst:	\$30.4M

## Scope of Work:

- Phased construction including:
  - New building (Phase 1)
  - Demolition of existing building
  - New site and building (Phase 2)
  - Schedule; Phase 1 complete Fall 2019 / Phase 2 Fall 2020

# OPTION W12R - NEW (750 2-6)





# SCHOOL BUILDING PROJECT

AMHERST, MASSACHUSETTS



# OPTION W12R – SECOND FLOOR PLAN (CO-LOCATED)



# OPTION W12R – NEW (750 2-6)

Enrollment:	750 students
Square Feet (SF)	122,272
Estimated Construction Cost:	\$51.5M (\$421/sf)
Estimated Total Project Cost:	\$64.4M (25.0% soft costs)
Estimated MSBA Reimbursement:	50% - 55%
Estimated Cost to Amherst:	\$32.2M

## Scope of Work:

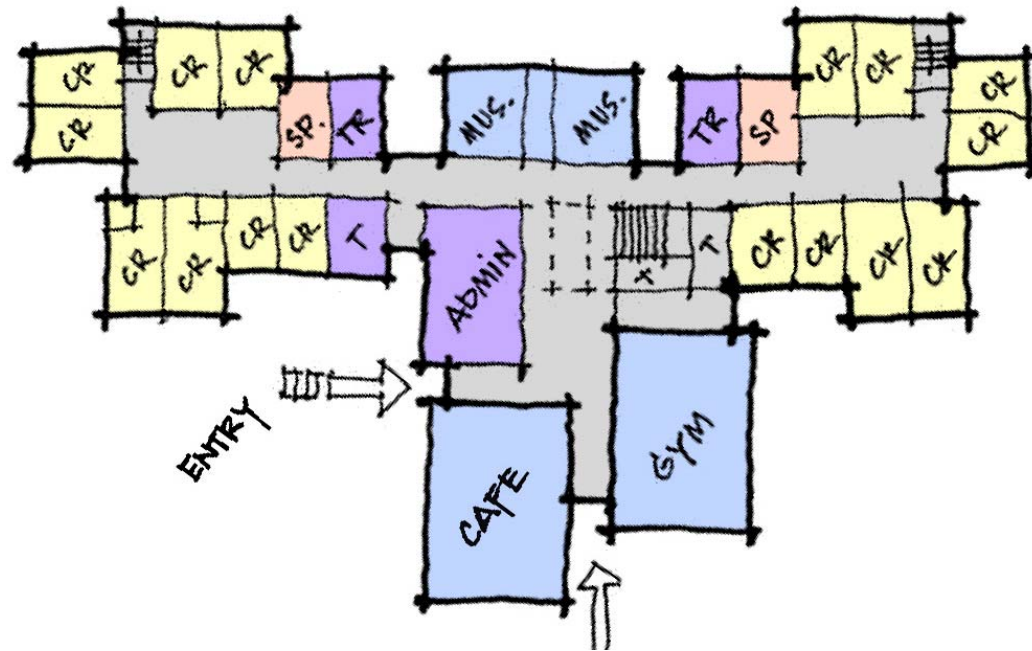
- Phased construction including:
  - New building (Phase 1)
  - Demolition of existing building
  - New site and building (Phase 2)
  - Schedule; Phase 1 complete Fall 2019 / Phase 2 Fall 2020



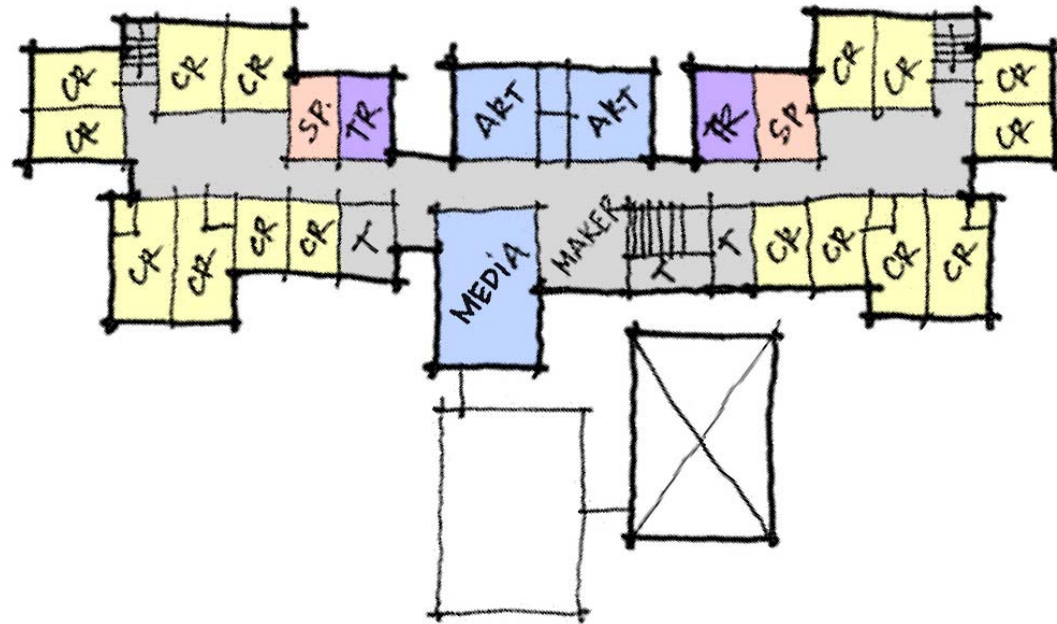
# OPTION W13 - NEW (750 2-6)



# OPTION W13 - FIRST FLOOR PLAN (750 2-6)

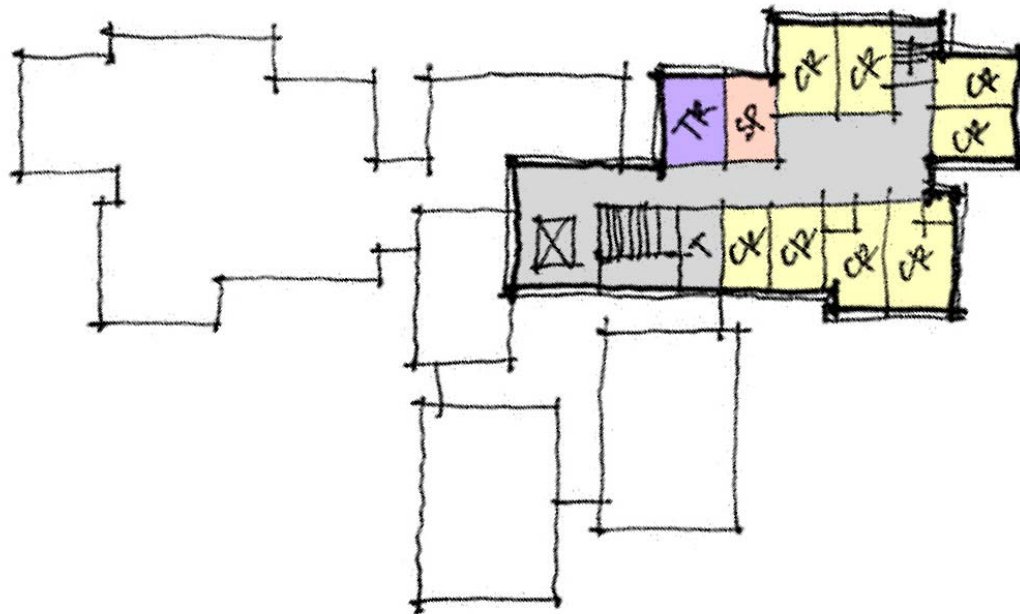


# OPTION W13 - SECOND FLOOR PLAN (750 2-6)





# OPTION W13 - THIRD FLOOR PLAN (750 2-6)



# NEXT STEPS

## NEXT STEPS.....

- Submit Preferred Schematic Report (PSR) Review Comments Response Letter – Wednesday, March 16<sup>th</sup>, 2016.
- MSBA Board Meeting – Wednesday, March 30<sup>th</sup>, 2016